

**Improvement & Resilience - Update March 2022**

| Priority Area                | Allocation       |
|------------------------------|------------------|
| Economic Development         | 250,000          |
| Health                       | 125,000          |
| Communities                  | 125,000          |
| Planning, Heritage & Culture | 250,000          |
| Climate Emergency            | 250,000          |
|                              | <b>1,000,000</b> |

| IRBid                  | TITLE OF BID (cc0601)  | APPROVED<br>TOTAL £ |
|------------------------|--|---------------------|
| <b>BID01</b>           | <b>Early Childhood Development Pilot Project</b>   | <b>39,916</b>       |
| <b>BID02</b>           | <b>Digital review of Visit Swale (web portal or microsite) and its current digital media channels (Twitter and Facebook)</b> | <b>5,000</b>        |
| <b>BID03</b>           | <b>Sheppey Community Bus</b>   | <b>10,000</b>       |
| <b>BID04</b>           | <b>Milton Creek Country Park Container</b>   | <b>2,800</b>        |
| <b>BID05</b>           | <b>Sheerness Clock Tower</b>   | <b>19,572</b>       |
| <b>BID06</b>           | <b>Toilets for Qboro All Tide Landing</b>  | <b>6,895</b>        |
| <b>BID07</b>           | <b>Commissioning of Cultural Activity</b>  | <b>6,000</b>        |
| <b>BID08</b>           | <b>Hop Festival - eCommerce Website</b>  | <b>4,000</b>        |
| <b>BID09</b>           | <b>Summer Festival 2021 - Saturday 21 August 2021</b>  | <b>5,500</b>        |
| <b>BID10</b>           | <b>Tree Planting</b>   | <b>25,000</b>       |
| <b>BID11</b>           | <b>LED in SBC Properties, Car Parks and Open Spaces</b>  | <b>70,000</b>       |
| <b>BID12</b>           | <b>EV Chargers On-Street Residential Chargepoint Scheme Application</b>  | <b>50,000</b>       |
| <b>BID13</b>           | <b>Car Club</b>  | <b>52,000</b>       |
| <b>BID14</b>           | <b>Climate and Ecological Emergency Business Event</b>   | <b>5,000</b>        |
| <b>BID15</b>           | <b>Breaking Barriers Innovations – Isle of Sheppey Project</b>   | <b>36,000</b>       |
| <b>BID16</b>           | <b>Sittingbourne Remembrance Service</b>   | <b>3,000</b>        |
| <b>BID17</b>           | <b>Additional Tree Officer resource – TPO register</b>   | <b>17,500</b>       |
| <b>BID18</b>           | <b>1 Year Fixed term Principal Planning Officer in Planning Policy</b>   | <b>48,500</b>       |
| <b>BID19</b>           | <b>Planning Enforcemnt Notice Register</b>   | <b>11,000</b>       |
| <b>BID20</b>           | <b>Sittingbourne Christmas Lights</b>  | <b>4,270</b>        |
| <b>BID21</b>           | <b>Sheerness Community Lantern Parade</b>  | <b>2,415</b>        |
| <b>BID22</b>           | <b>Sheppey District Scout Centre Works</b>   | <b>19,490</b>       |
| <b>BID23</b>           | <b>Closed Churchyards / War Memorials Repairs &amp; Maintenance April 2021</b>   | <b>45,000</b>       |
| <b>BID24</b>           | <b>Closed Churchyards / War Memorials Repairs &amp; Maintenance October 2021</b>   | <b>25,000</b>       |
| <b>BID25</b>           | <b>Community Event - St George's Day - Saturday 23 April 2022</b>  | <b>7,500</b>        |
| <b>BID26</b>           | <b>Sheerness Youth Centre CCTV &amp; Defibrillator Installation</b>  | <b>3,750</b>        |
| <b>BID27</b>           | <b>Community Improvement – Shellness Car Parking</b>   | <b>14,300</b>       |
| <b>BID28</b>           | <b>Eastchurch War Memorial</b>   | <b>10,000</b>       |
| <b>BID29</b>           | <b>Sittingbourne High Street S.215 / LB Notices + Sheerness Water Tower Buildings and Land</b>                               | <b>30,000</b>       |
| <b>BID30</b>           | <b>Air Quality</b>   | <b>48,000</b>       |
| <b>BID31</b>           | <b>Supporting Young people – Hartlip Play Area</b>   | <b>1,709</b>        |
| <b>BID32</b>           | <b>Master's House</b>  | <b>129,929</b>      |
| <b>BID33</b>           | <b>High Street Regeneration</b>  | <b>88,604</b>       |
| <b>BID34</b>           | <b>Oare Gunpowder Works Visitor Centre Steward</b>   | <b>15,800</b>       |
| <b>BID35</b>           | <b>2316 Sheppey Sqn RAF Air Cadets</b>   | <b>2,000</b>        |
| <b>BID36</b>           | <b>SMAC Young People Arts Action Project</b>   | <b>14,243</b>       |
| <b>BID37</b>           | <b>The Avenue of Remembrance</b>   | <b>15,000</b>       |
| <b>BID38</b>           | <b>Children's Festival, Sheerness - May 2022</b>   | <b>5,000</b>        |
| <b>TBC</b>             | <b>Increased resource to deliver additional heritage Strategy requests and Conservation Area reviews</b>                     | <b>63,000</b>       |
| <b>TBC</b>             | <b>Thistle Hill Community Centre CCTV</b>  | <b>3,570</b>        |
| <b>TBC</b>             | <b>Breaking Barriers Innovations – Isle of Sheppey Project</b>   | <b>33,284</b>       |
| <b>Total Committed</b> |  | <b>999,547</b>      |